

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Washington County Consortiu, TX**

PJ's Total HOME Allocation Received: **\$4,568,477**

PJ Since (FY): **2002**

<u>Category</u>	<u>PJ</u>	<u>Average</u>	<u>Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	87.71%	91.33%	24 / 34
% of Funds Disbursed	77.69%	82.14%	21 / 34
Leveraging Ratio	2.25	1.85	16 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	59.39%	42.13%	8 / 31
% of Completed CHDO Disbursements to All CHDO Reservations**	67.05%	64.28%	12 / 25
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.78%	1 / 31
<u>Overall Ranking:</u>			15 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$26,649	\$19,368	78 Units 92.90%
Homeowner-Rehab Unit	\$97,468	\$17,157	6 Units 7.10%
TBRA Unit	\$0	\$3,074	0 Units 0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$103,488	\$97,468
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="3.5"/> %
National Avg:	<input type="text" value="1.2"/> %

R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	<input type="text" value="0.0"/>	<input type="text" value="47.4"/>	<input type="text" value="33.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="21.8"/>	<input type="text" value="50.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

	Rental %	Homebuyer %	Homeowner %	TBRA %
ETHNICITY:				
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="30.8"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>

	Rental %	Homebuyer %	Homeowner %	TBRA %
HOUSEHOLD SIZE:				
1 Person:	<input type="text" value="0.0"/>	<input type="text" value="23.1"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="16.7"/>	<input type="text" value="66.7"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="19.2"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="19.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="10.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="7.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="0.0"/>	<input type="text" value="19.2"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="0.0"/>	<input type="text" value="9.0"/>	<input type="text" value="66.7"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="0.0"/>	<input type="text" value="26.9"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="0.0"/>	<input type="text" value="35.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="9.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="0.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

